



Earned Value Management Practitioners Forum 2018

DCMA's Program Support

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Learning Objectives

- **DCMA Program Support (PS) Requirements**
- **Program Integrator (PI)**
- **Program Support Team (PST)**
- **Surveillance Process**
- **Program Assessment Report (PAR)**
 - **Electronic Functional Input Template (eFIT)**
 - **Prime Control of Subcontractor Assessment (PCSA)**
 - **Program Risk Table**
 - **Program Notifications (PN)**
- **Questions**

Program Support Requirements

- Federal Acquisition Regulation (FAR)
- Defense Federal Acquisition Regulation Supplement (DFARS)
- National Aeronautics and Space Administration (NASA)
- Office of the Under Secretary of Defense for Acquisition and Sustainment (OUSD(A&S))
- DCMA Program Support (PS) Policy

Program Support

DCMA Space and
Missiles Seattle, WA

Lead CMO

Contract Receipt and
Review



Establish New Program



Assign Program
Integrator



The Program Integrator



- Lead the Program Support Team (PST)
- Develop, maintain, and execute the program surveillance plans
- Identify resourcing gaps and shortfalls and make recommendations for adjustments
- Provide assessment of realism of contractor and customer cost and schedule projections
- Provide an independent contract cost and schedule forecast leveraging Earned Value Management (EVM) analysis and functional surveillance
- Analyze the contractor's reports and deliverables
- Assemble and distribute PARs and PNs
- If assigned EVM program analysis:
 - Analyze EVM program data as applicable to each functional area

The Program Integrator



- Coordinate the Memorandum of Agreement (MOA) with the PST, Project manager (PM), and Contract Management Office (CMO) Leadership
- Identify major and significant program suppliers in conjunction with the PST
- Ensure Multifunctional Letters of Delegation (LODs) are issued and maintained
 - Support Program Integrators are on Multifunctional LODs and operate in the same fashion as a PI

Program Support

DCMA Space and Missiles Seattle, WA

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Contract Receipt and Review



Establish New Program



Assign Program Integrator



Assign Program Support Team



Program Support Team/Support Program Support Team

- Multifunctional Team
- Major Defense Acquisition Support (Prime and Sub-tier Levels)
- Provide on the floor insight for DCMA stakeholders
- Provide forecasting, reporting, and support
- Influence program success and acquisition insight



Program Support: MOA

DCMA Space and
Missiles Seattle, WA

Lead
CMO



Program Integrator
Drafts Memorandum of
Agreement

Air Force Customer
Los Angeles, CA

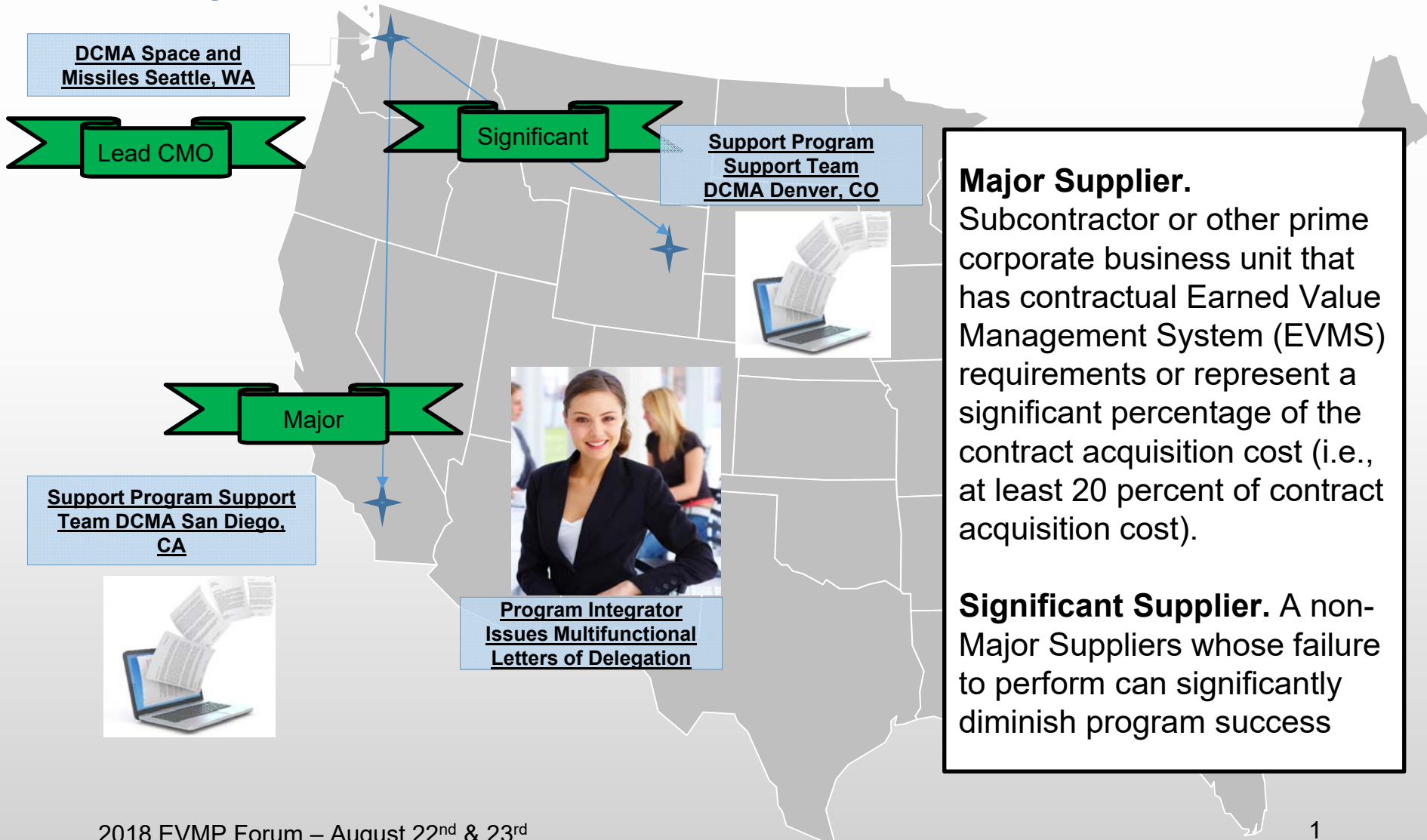


MOA

MOA Conditions:

- Customer Desires
- Requirements Above and Beyond FAR
- Technical Representative On-Site

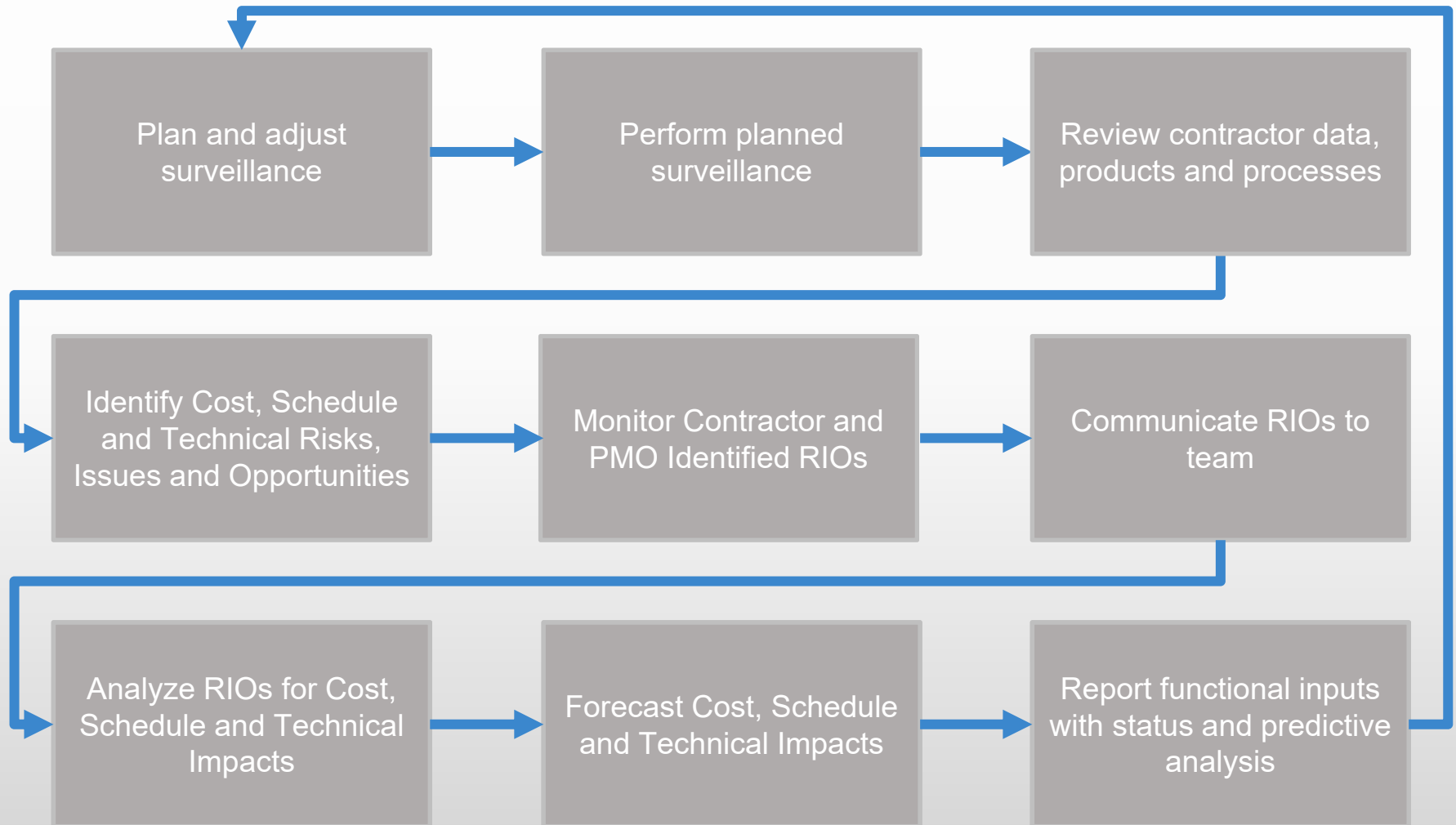
Program Support: Multifunctional LOD



Program Support: Plan and Surveille



Surveillance Process

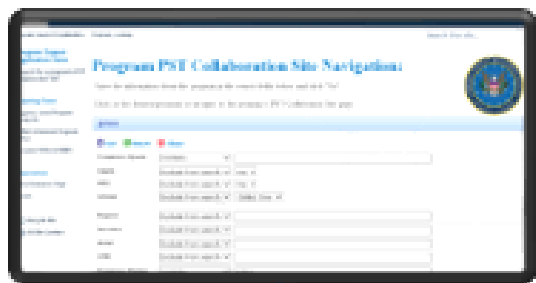


Program Assessment Report

- Quarterly report for internal and external stakeholders
- Contains Cost, Schedule and Technical Assessment of contract health
- Assessment is based on:
 - eFITs/EVM Analysis
 - PCSA
 - Program Risk Table
 - Program Notifications
- Independent Predictive Acquisition Insight

Functional Inputs

Functional Input



EVM Analysis

External (A&S/
Congress/etc.)

DCMA Senior Leadership



PAR

Functional Inputs

- Electronic Functional Inputs (eFITs)
 - PST / SPST members provide weekly inputs with potential C/S/T impacts to the PI / SPI using an eFIT or provide notification of “no input”
 - Not all surveillance results are submitted to the PI
 - High and Moderate Risks/Issue are reported in the PAR for stakeholder awareness
 - Risks, Issues, and Opportunities are shared amongst PST / SPST members and used for the PAR

Functional Inputs

- eFITs Document:
 - Issue/Risk/Opportunity/Observation Description
 - Impact Statement (Dollar/Days; pertaining to deliverables, Milestone, Critical Path, budget)
 - Root Cause Analysis
 - Contractor Corrective Action Plan (CA) or Mitigation Plan
 - Corrective Action Request (CAR) Details
 - DCMA Independent Predictive Analysis (Impact, Mitigation plan)

Prime Control of Subcontractor Assessment (PCSA)

- DCMA's Prime Control of Subcontractors Assessment (PCSA) helps determine whether the Prime has control over subcontractors
- Helps CMOs better understand and assess the maturity and effectiveness of the prime contractor supplier management processes
- Maturity level assists in determining confidence level for each process area assessed for DCMA to report through the PAR

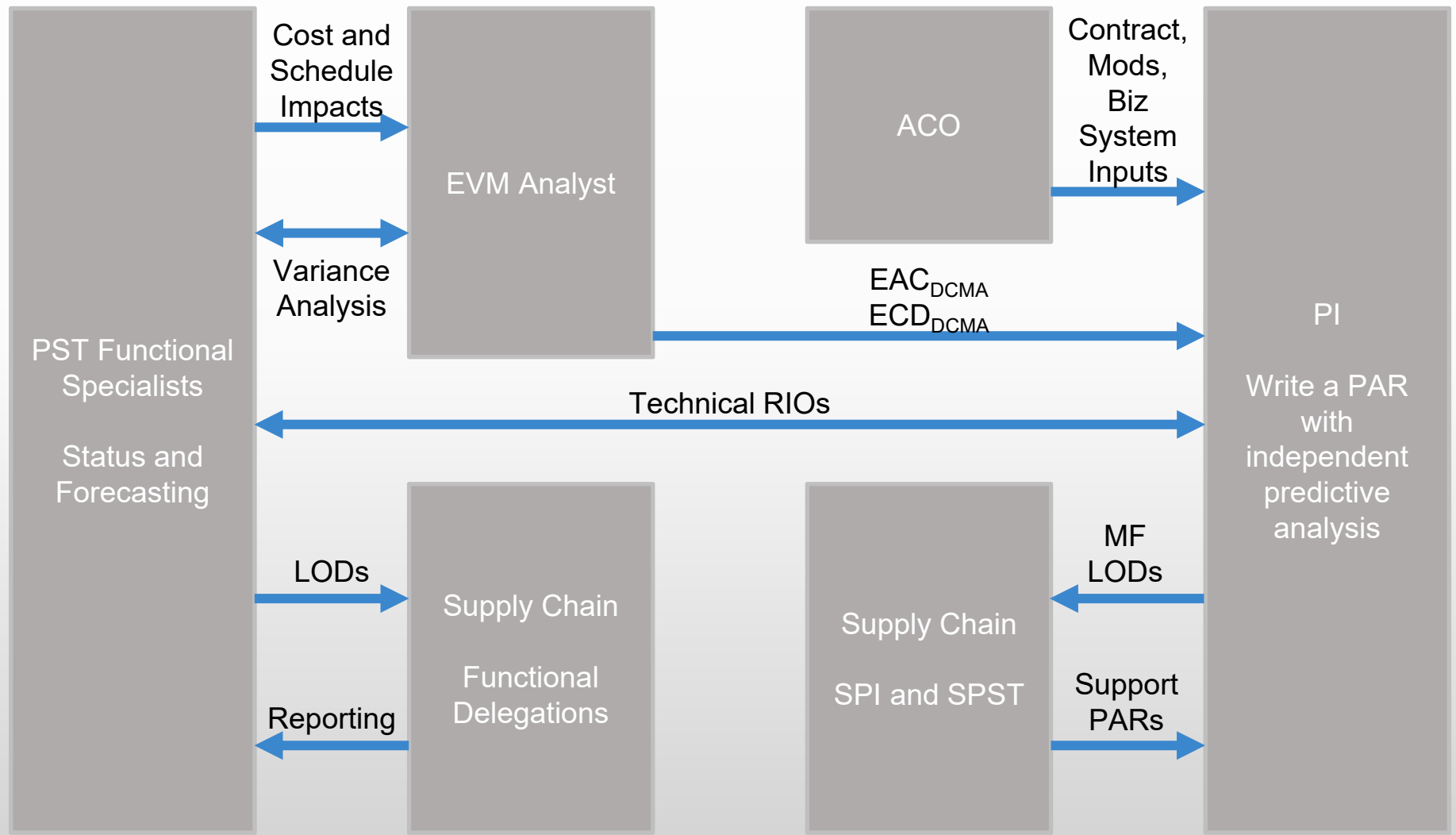
Program Risk Table

- Identify and track the top issues and risks
PI/PST and SPI/SPST
- Get consensus on issues and risks so the
PST/SPST members understand where to
prioritize surveillance activities
- Establish weighted risk rating criteria
(likelihood and consequence ratings)

Program Notifications

- Program Notifications (PNs):
 - Used to communicate updates and assessment of significant issues, risks, or opportunities affecting a program outside the quarterly PAR cycle
 - Tool for quick reporting of Actionable Acquisition Insight (usually within 2 to 3 Business Days)
 - Required to officially inform Service-level, OUSD A&S, and DCMA HQ customers (even if information already provided to Program Office by informal means)

How We Work Together



Stakeholders

- External Stakeholders
 - A&S
 - Services
 - Missile Defense Agency
 - NASA
- Internal Stakeholders
 - HQ
 - Regional Commands
 - National Capital Region

Program Support: Transition, Suspension, or Termination



Key Take Aways

- DCMA Program Support is federally regulated
- Program Integrators/Support Program Integrators and multifunctional teams are assigned to surveille contractors and ensure contractual requirements are met
- Teams provide independent acquisition insight to internal and external stakeholders through quarterly PARs
- We are the eyes and the ears of our customers!

Questions?

